

GOVERNMENT OF JAMMU & KASHMIR
OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KISHTWAR

Sub:- CAPEX Budget 2018-19- Authorization for release of 50% funds - IRRIGATION AND FLOOD CONTROL SECTOR

Ref: - Planning, Development & Monitoring Department's Govt. Order No: 54-PD of 2018, Dated 20-02-2018.

ORDER NO :04 of FY19

DATED 07-04-2018

Consequent upon the passage of demand for grants of various Departments in the DDB meeting of District Kishtwar held on 05-04-2018 and in view of the authorization conveyed by Planning, Development & Monitoring Department to utilize 50% of the 2018-19 CAPEX Budget vide above referred order, Sanction is hereby accorded to the release of funds amounting to Rs.5.76 Lakhs (Rupees Five Lakhs and Seventy Six Thousand only) under District CAPEX Budget 2018-19, Capital Component (Regular Scheme) – Irrigation & Flood Control Sector, and its placement at the disposal of Executive Engineer Hydraulics Division Kishtwar as per the schematic breakup given hereunder:

(Rs. In Lakhs)

S. No.	Name of scheme/work	CAPEX Budget 2018-19	Funds Released 2018-19 (50%)
Kishtwar Constituency			
1	Pias Khul	0.34	0.17
2	Nagra Khul	0.34	0.17
3	Jinwas khul	0.34	0.17
4	Chicha khul	0.70	0.35
5	Lopara khul	0.70	0.35
7	Inshan khul	0.94	0.47
8	Ligri khul	0.34	0.17
9	Kundal khul	0.34	0.17
10	Chergi khul	0.34	0.17
11	Nagar khul	0.50	0.25
12	Koirer Hali khul	0.34	0.17
13	Gumainag khul	0.39	0.19
14	Koligad khul	0.39	0.19
15	Karthie khul	0.39	0.19
16	Varda Khul	0.50	0.25
Total Kishtwar Constituency		6.89	3.43
CONSTITUENCY INDERWAL			
1	Naryan khul	0.50	0.25
2	Janseer Muller khul	0.50	0.25
3	Sirgwari Khul	0.45	0.22
4	Yahji Khul	0.60	0.30
5	Passteri Khul	0.55	0.28
6	Passer Kote Khul	0.75	0.38
7	Sangna Khul	0.70	0.35
9	Singpora Khul	0.60	0.30
Total Inderwal Constituency		4.65	2.33
Total (Kishtwar + Inderwal)		11.54	5.76

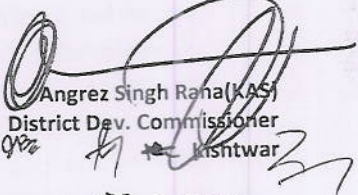
The release is however subject to the following conditions:-

- i) The sectoral officer concerned shall utilize the aforementioned funds after observing all codal formalities as required under rules;
- ii) In accordance with the appropriation bill, District Officers shall prepare the schematic break up of the allocations and ensure further release of funds through BEAMS.
- iii) The Execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning, Dev. and monitoring Department.
- iv) No work shall be taken up for execution without accord of Administrative Approval from competent authority as failure in observing the same would be in violation of the standing instructions of Planning, Development and Monitoring Department for which the concerned Distt./ sectoral Officers will be personally responsible. The concerned Distt./Sectoral Officers shall process those cases of works for Administrative Approval which are approved under District CAPEX Budget 2018-19 but Administrative Approval is not accorded yet.
- v) The Sectoral/ District Officer shall immediately set in motion the procurement and tendering process which should be completed latest by 15th of May, 2018 which implies that all budgeted works must be allotted and supply orders issued or procurements made by the specified time line.
- vi) The procurement plan of the departments during the current fiscal shall be limited by an outer most cap of 60 days. From conceiving the nature and quantity of public goods and services to be procured to preparing tenders/ RFQs/Eols to finally awarding the contract, the departments shall compulsorily finish the whole process within 60



- xi) The Distt. Officers shall get the works under Distt. CAPEX Budget 2018-19 technically vetted from competent authority before execution.
- xii) The Distt. Officers shall be personally responsible for any liability created on account of un-approved/ unauthorized works and/ or incurring of expenditure on an approved work beyond the sanctioned allocation.
- xiii) The Distt./ Sectoral Officers shall complete the works within the limit of actual cost of the DPRs and no revision in cost is allowed without approval from the competent authority failing which the concerned Officer will be held personally responsible for the same.
- xiv) No diversion/re-appropriation is allowed without approval of the competent authority;
- xv) The Authorization shall not be applicable for negotiated Loans (NABARD / LIC /REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institution / Finance Department.
- xvi) There shall be henceforth strictly, no engagement of casual workers, need based workers etc by any department.
- xvii) All District / Sectoral Officers are advised to ensure the distribution of funds to the scheduled Tribes / Schedule Castes strictly in proportion to their population and document the allocation properly for preparation of sub plans for Schedule Tribes / Schedule Castes.
- xviii) Departments will carry out a comprehensive exercise to remove duplication / replication of schemes to ensure completion and consolidation of ongoing schemes and Distt./ Sectoral Officers are strictly advised to project one scheme/work under one plan only so as avoid funding from multiple sources which otherwise would be violation of Planning & Development guidelines.
- xix) The sectoral officer concerned shall prepare photographic evidence of all work pre, during and post execution.
- xx) If any amount is lapsed under the District Plan, the responsibility shall be solely of the concerned Distt. Officer.
- xxi) The officer concerned shall furnish the expenditure statement on 3rd of every month on the prescribed format.

The expenditure on this account shall be debitable to the Account Head:- 4801-COPR- T&D - Capital Component.


Anrez Singh Rana (KAS)
District Dev. Commissioner
Kishtwar

Dated:- 07-04-2018

Endt.No:- DDCK/CAPEX- budget-2018-19/373/ 104-10
Copy to the:-

1. Financial Commissioner to Govt. planning Development & Monitoring Deptt. Civil Secretariat Jammu.
2. Director Area Planning, Planning Development & Monitoring Deptt. Civil Sectt. Jammu.
3. Chief Engineer EM & RE Division Jammu for information please.
4. Superintending Engineer EM & RE Circle Kishtwar for information and n/a.
5. District Treasury Officer Kishtwar for information and n/a.
6. District Informatics Officer NIC Kishtwar with the request to upload the order on the website.
7. PA to DDC for information of DDC.
8. Order file.