

GOVERNMENT OF JAMMU & KASHMIR  
**OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KISHTWAR**

Sub:- CAPEX Budget 2018-19- Authorization for release of 50% funds - **ANIMAL HUSBANDRY**

Ref: - Planning, Development & Monitoring Department's Govt. Order No: 54-PD of 2018, Dated 20-02-2018.

ORDER NO : 18 of FY19

DATED 07-04-2018

Consequent upon the passage of demand for grants of various Departments in the DDB meeting of District Kishtwar held on 05-04-2018 and in view of the authorization conveyed by Planning, Development & Monitoring Department to utilize 50% of the 2018-19 CAPEX Budget vide above referred order, Sanction is hereby accorded to the release of funds amounting to **Rs.2.50 Lakhs (Rupees Two Lakhs and Fifty Thousand only)** under District CAPEX Budget 2018-19, Capital Component (Regular Scheme) – **Animal Husbandry Sector**, and its placement at the disposal of **Chief Animal Husbandry Officer Kishtwar** as per the schematic breakup given hereunder:

(Rs. in Lakhs)			
S. No.	Name of Scheme/Work	CAPEX BUDGET 2018-19	Funds Released 2018-19 (50%)
1	Construction of first floor over AI Shed/one room/one bath room	1.70	0.85
2	Land Compensation for construction of Vety. Dispen.	1.00	0.50
3	Cross Breeding Prog.	0.81	0.40
4	Poultry production/ Rearing of Birds/Carriage of Birds/Hatchery	1.50	0.75
	Total	5.01	2.50

**The release is however subject to the following conditions:-**

- i) The sectoral officer concerned shall utilize the aforementioned funds after observing all codal formalities as required under rules;
- ii) In accordance with the appropriation bill, District Officers shall prepare the schematic break up of the allocations and ensure further release of funds through BEAMS.
- iii) The Execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning, Dev. and monitoring Department.
- iv) **No work shall be taken up for execution without accord of Administrative Approval from competent authority as failure in observing the same would be in violation of the standing instructions of Planning, Development and Monitoring Department for which the concerned Distt./ sectoral Officers will be personally responsible. The concerned Distt./Sectoral Officers shall process those cases of works for Administrative Approval which are approved under District CAPEX Budget 2018-19 but Administrative Approval is not accorded yet.**
- v) The Sectoral/ District Officer shall immediately set in motion the procurement and tendering process which should be completed latest by 15<sup>th</sup> of May, 2018 which implies that all budgeted works must be allotted and supply orders issued or procurements made by the specified time line.
- vi) The procurement plan of the departments during the current fiscal shall be limited by an outer most cap of 60 days. From conceiving the nature and quantity of public goods and services to be procured to preparing tenders/ RFQs/Eols to finally awarding the contract, the departments shall compulsorily finish the whole process within 60 days. Any spill over in timeline shall be allowed only under the orders of cabinet based on some cogent reasons. In all other cases deviation from norms shall be automatically visited with appropriate disciplinary action.
- vii) Departments shall go for Asset Mapping with proper geo-tagging for preparation of asset inventory. This will help the government to start the process on asset insurance.
- viii) DPRs shall be framed after taking into account soil testing and other technical inputs. The departments shall ensure that the tendering process commences only after the DPRs are prepared, administrative approval and technical sanctions are accorded and any other applicable requirement as been met. Scope of work shall neither be changed nor extended without proper authorization from the competent authority and availability of funds.
- ix) Preference shall be given to projects which will be completed within a span of 3 years, except of course, the mega projects like Hydro Power or large connectivity projects. Before commencing any work it has to be ensured from the project authority that the required funding will be available over a period of 3 yrs to ensure completion of works.

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