

GOVERNMENT OF JAMMU & KASHMIR
OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KISHTWAR

Sub:- CAPEX Budget 2018-19- Authorization for release of 50% funds - PWD (R&B) SECTOR

Ref: - Planning, Development & Monitoring Department's Govt. Order No: 54-PD of 2018, Dated 20-02-2018.

ORDER NO : 07 of FY19

DATED 07-04-2018

Consequent upon the passage of demand for grants of various Departments in the DDB meeting of District Kishtwar held on 05-04-2018 and in view of the authorization conveyed by Planning, Development & Monitoring Department to utilize 50% of the 2018-19 CAPEX Budget vide above referred order, Sanction is hereby accorded to the release of funds amounting to **Rs. 105.00 Lakhs (Rupees One Crore and Five Lakhs only)** under District CAPEX Budget 2018-19, Capital Component (Regular Scheme) – PWD (R&B) Sector, and its placement at the disposal of **Superintending Engineer PWD (R&B) Circle Doda** as per the schematic breakup given hereunder:

(Rs. in Lakhs)			
S No.	Name of work/ scheme	Capex Budget 2018-19	Funds Released 2018-19 (50%)
PWD division Kishtwar			
1	Constt. of link road from Sarthal to Marwari	3.00	1.50
2	Constt. of Dugga Tatani link road km 13th & 14th	2.00	1.00
3	Construction of link road from Upper Angara to Lower Angara	10.00	5.00
4	Construction of link road from Km 23rd of HSDJI road to Doori	10.00	5.00
5	Constt. of Asar Abad Link Road & extn.of Asrarabad road from PDD office to Palaiz.	1.50	0.75
6	Constt. of Dugga Cherhar Link Road	2.00	1.00
7	Imp./ Upgradation Menthlan Poochal link road	5.00	2.50
8	Constt. of Shalimar Trigam L/R Road. Km 1st and 2nd	2.00	1.00
9	Constt. of Harijan Basti L/R incl. side drain and its extension upto vill. Wasser.	1.00	0.50
10	Constt. of Gurian Katersamna L/road side in mass concrete Km 1st RD 175-450	2.00	1.00
11	Dool Sheikhpura road Km 6-8 upto Bhatpura	4.00	2.00
12	Cherhar Bunjwar road upto Sheikhpura	2.00	1.00
13	Dool Sheikhpura road km 1-5	4.00	2.00
14	Constt. of Girinagar to Pochal L/R via Kundali	1.50	0.75
15	Constt. of L/R from Sarkoot to Harijan Vill. H/O Late Sh. Jagat Ram Aryan Ex.MLA	1.50	0.75
16	Imp./of Gurian Malipath L/R incl. Drains	2.00	1.00
17	Constt. of App.Road to College Community Hall and its exten. Upto vill. Panditgam.	3.00	1.50
18	Constt. of L/R from Seman bridge to Nagni via Dewaroo and from Seman Bridge to vill. Lanyal via Seman Kandal	3.00	1.50
19	Constt. of L/R from Grid Station to link Gurian Malipeth road	1.00	0.50
20	Constt. of Gurian Malipeth road to Astan Bala via Qilla Top.	1.00	0.50
21	Constt. of Gurian to Hidyal Chowk around Qilla Top.	1.00	0.50
22	Constt. of L/ road from Sangrambhata to Hardraman	1.00	0.50
23	Constt. of L/road from Serian to Harijan vill. to Pochal	2.00	1.00
24	Constt. of Giri Nagar Hatta Link road	2.00	1.00
25	Imp. of Matta L/R by way of widening & its extension upto vill. Bera	2.00	1.00
26	Constt. of Link Road from Sheep Qtr. to matta Village	1.00	0.50
27	Constt. of Link road from Hudri to tund Vill. H/O Gh. Rasool	0.50	0.25
28	Constt. of L/R from Pochal Camp ground to upper Pochal	0.50	0.25
29	Constt. of Atholi Link Road	4.00	2.00
30	Imptt.of Link Road from Kuleed to Panditgam incl. its extension	1.00	0.50
31	Constt. of L/R from H/O Zahoor Amhed Mantoo to H/O Zafar Ali Doolwal	4.00	2.00
32	Bhagna to Charool link road	2.00	1.00
33	Grid Station to Malipeth link road Masjid	0.50	0.25
34	Atholi Gossi Link Road	3.00	1.50
35	Construction of drain from Harijan Basti connecting Synthen road via TRC & drain near Bal Ashram at Wasser Kishtwar	2.00	1.00
36	Consrtt. of Foot Bridge ove Buzanu Nalla at Gulabgarh Machail bridle path	5.00	2.50
37	Land Compensation for constt. of drain at Serian Pochhal	5.00	2.50
38	Imptt. of Gualbgarh Machail bridle path	5.00	2.50
39	Constt. Of Road from PHE Sub Division to Shakti Nagar	2.00	1.00
TOTAL		105.00	52.50
PWD division Chatroo			
1	Link road to from Halipad to Revenue Complex Building linking to Gurinal link road	25.00	12.50
2	Constt. Of link road from Mughalmaidan to Giran	5.00	2.50
3	Constt. Of Thal Kwath road beyond Km 4th	15.00	7.50
4	Constt. Of Dadpeth Kuchan road beyond Km 4th	20.00	10.00
5	Constt. of link road from Rahal nallah to Upper Rahal	10.00	5.00
Total		75.00	37.50
PWD division Marwah			
1	Improvement of bridle track Patimhal to Nowpachi sector	25.00	12.50
2	Construction of Link Road from km 18th of BDN road to Karoor Road	5.00	2.50
Total		30.00	15.00
G. Total		210.00	105.00

- xi) The Distt. Officers shall get the works under Distt. CAPEX Budget 2018-19 technically vetted from competent authority before execution.
- xii) The Distt. Officers shall be personally responsible for any liability created on account of un-approved/ unauthorized works and/ or incurring of expenditure on an approved work beyond the sanctioned allocation.
- xiii) The Distt./ Sectoral Officers shall complete the works within the limit of actual cost of the DPRs and no revision in cost is allowed without approval from the competent authority failing which the concerned Officer will be held personally responsible for the same.
- xiv) No diversion/re-appropriation is allowed without approval of the competent authority;
- xv) The Authorization shall not be applicable for negotiated Loans (NABARD / LIC /REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institution / Finance Department.
- xvi) There shall be henceforth strictly, no engagement of casual workers, need based workers etc by any department.
- xvii) All District / Sectoral Officers are advised to ensure the distribution of funds to the scheduled Tribes / Schedule Castes strictly in proportion to their population and document the allocation properly for preparation of sub plans for Schedule Tribes / Schedule Castes.
- xviii) Departments will carry out a comprehensive exercise to remove duplication / replication of schemes to ensure completion and consolidation of ongoing schemes and Distt./ Sectoral Officers are strictly advised to project one scheme/work under one plan only so as avoid funding from multiple sources which otherwise would be violation of Planning & Development guidelines.
- xix) The sectoral officer concerned shall prepare photographic evidence of all work pre, during and post execution.
- xx) If any amount is lapsed under the District Plan, the responsibility shall be solely of the concerned Distt. Officer.
- xxi) The officer concerned shall furnish the expenditure statement on 3rd of every month on the prescribed format.

The expenditure on this account shall be debitable to the Account Head:- 5054 -District Administration.

Agrez Singh Rana(KAS)
District Dev. Commissioner
Kishtwar

Dated:- 07-04-2018

Endt.No:- DDCK/CAPEX- budget-2018-19/373/ 130-38
Copy to the:-

1. Financial Commissioner to Govt. planning Development & Monitoring Deptt. Civil Secretariat Jammu.
2. Director Area Planning ,Planning Development & Monitoring Deptt. Civil Sectt. Jammu.
3. Managing Director JKPC for information.
4. District Treasury Officer Kishtwar for information and n/a.
5. Executive Engineer PW(R&B)Deptt Division Kishtwar for n/a..
6. Dy. GM JKPC Kishtwar for information and follow up action.
7. District Informatics Officer NIC Kishtwar with the request to upload the order on the website.
8. PA to DDC for information of DDC.
9. Order file.