

OFFICE OF THE DISTRICT DEVELOPMENT COMMISSIONER KISHTWAR

Sub:- CAPEX Budget 2016-17- Release of funds PHE SECTOR

Ref:- Govt. Order No: 270-PD of 2016 Dated 20-09-2016 issued by Financial Commissioner Planning, Development & Monitoring Department J&K under endorsement No: PD/2016-17/Coord-101/01-A Dated: 20.09.2016.

ORDER NO : 261- of 2016
DATED : 01-03-2017

In pursuance to authorization conveyed by Planning, Development & Monitoring Department J&K vide Order No. under reference and in continuation to this office Order No.136 of 2016 Dated 30.09.2016, sanction is hereby accorded to release of funds amounting to Rs. 5.00 Lakhs (Rupees Five Lakhs only) thereby making total releases to the tune of Rs. 85.36 Lakhs (Rupees Eighty Five Lakhs and Thirty Six Thousand only) under CAPEX Budget 2016-17, Capital Component (Regular Scheme), "PHE Sector" and its placement at the disposal of Executive Engineer Hydraulic Division Kishtwar as per the schematic breakup given hereunder:-

(Rs in Lakhs)

S.No.	Object Head	CAPEX Budget 2016-17	Funds Released 2016-17		
			Already	Now	Total
	Ongoing Scheme (Distt. Plan)				
A	CONSTITUENCY KISHTWAR				
1	WSS Bungam Sounder	2.00	2.00	0.00	2.00
2	WSS Tekra Chicha	1.00	1.00	0.00	1.00
3	WSS Ayar Pullar	1.00	1.00	0.00	1.00
4	WSS Hari Malhar	1.00	1.00	0.00	1.00
5	WSS Pinjrari	1.00	1.00	0.00	1.00
6	WSS Butpora Lopara	1.50	1.50	0.00	1.50
7	WSS Khraypakan	1.00	1.00	0.00	1.00
8	WSS Apan	1.00	1.00	0.00	1.00
9	WSS Chokrana	1.25	1.25	0.00	1.25
10	WSS Dasbal	1.50	1.50	0.00	1.50
11	WSS Kalnoo Dachhan	1.50	1.50	0.00	1.50
12	WSS Kaderna	0.77	0.77	0.00	0.77
13	WSS Saterwagan	2.00	2.00	0.00	2.00
14	WSS Hynan	1.51	1.51	0.00	1.51
15	WSS.Kibber	2.00	2.00	0.00	2.00
16	WSS.Sukhnaie	1.00	1.00	0.00	1.00
17	WSS.Kholian	0.73	0.73	0.00	0.73
18	WSS.Trongi	1.45	1.45	0.00	1.45
19	WSS Kripak Gowari	8.65	8.65	0.00	8.65
20	WSS.Hanzal	1.50	1.50	0.00	1.50
21	WSS.Ohli	2.00	2.00	0.00	2.00
	Total:- A	35.36	35.36	0.00	35.36
B	CONSTITUENCY INDERWAL				
1	WSS.Khandwar Sewa	3.70	3.70	0.00	3.70
2	WSS.Pora	2.00	2.00	0.00	2.00
3	WSS.Surantni	2.00	2.00	0.00	2.00
4	WSS.Seagath	2.30	2.30	0.00	2.30
5	WSS.Pharan Ghan	3.00	3.00	0.00	3.00
6	WSS.Chanseri	0.50	0.50	0.00	0.50
7	WSS.Bachan Mundlan	0.40	0.40	0.00	0.40
8	WSS.Khandwar Khanpura	2.30	2.30	0.00	2.30
9	WSS.Maras Chattroo	1.70	1.70	0.00	1.70
10	WSS.Pattan Dhandoo	3.24	3.24	0.00	3.24
11	WSS.Bela Par	1.40	1.40	0.00	1.40
12	WSS.Neera	2.00	2.00	0.00	2.00
13	WSS.Dramni	1.10	1.10	0.00	1.10
14	WSS.Gurmalo Taspura	2.00	2.00	0.00	2.00
15	WSS.G/Basti Kaker Wagan	2.00	2.00	0.00	2.00
16	WSS.G/Basti Malwar	2.50	2.50	0.00	2.50
17	WSS.Gowari Inderwal	2.86	2.86	0.00	2.86
	Total:- B	35.00	35.00	0.00	35.00
C	Convergence Plan	10.00	10.00	0.00	10.00

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D	Public Demand				
i	Regulating Water Supplies to Butpora Chirole Bhagna for replacement of rusted pipes	0.87	0.00	0.87	0.87
ii	Shifting of Pipe Line of Police Line Area Hidyal near S/R Hidyal under WSS Kishtwar Town	0.60	0.00	0.60	0.60
iii.	Renovation/Up gradation of Rapid Sand Filtration Plant and Inspection Hut at Semna Kishtwar	2.03	0.00	2.03	2.03
iv.	Improvement/Restoration of G.Main from Chillar Source to Kerni Nallah Dharsoo under WSS Chamoti	1.00	0.00	1.00	1.00
v.	Improvement of Distribution System near Astan Payeen	0.10	0.00	0.10	0.10
vi.	Improvement of WSS Padyar Gowari	0.10	0.00	0.10	0.10
vii.	Improvement of WSS Lallah	0.30	0.00	0.30	0.30
	Sub Total D	5.00	0.00	5.00	5.00
	G.Total (PHE Sector) (A+B+C+D)	85.36	80.36	5.00	85.36

The release is however subject to the following conditions:-

- The sectoral officer concerned shall utilize the aforementioned funds after observing all codal formalities as required under rules;
- The Execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Planning, Dev. and monitoring Department.
- No work shall be taken up for execution without accord of Administrative Approval from competent authority as failure in observing the same would be in violation of the standing instructions of Planning, Development and Monitoring Department for which the concerned Distt./ sectoral Officers will be personally responsible. The concerned Distt./Sectoral Officers shall process those cases of works for Administrative Approval which are approved under District CAPEX Budget 2016-17 but Administrative Approval is not accorded yet.**
- The Distt. Officers shall get the works under Distt. CAPEX Budget 2016-17 technically vetted from competent authority before execution.
- The Distt. Officers shall be personally responsible for any liability created on account of un-approved/ unauthorized works and/ or incurring of expenditure on an approved work beyond the sanctioned allocation.
- The Distt./ Sectoral Officers shall complete the works within the limit of actual cost of the DPRs and no revision in cost is allowed without approval from the competent authority failing which the concerned Officer will be held personally responsible for the same.
- No diversion/re-appropriation is allowed without approval of the competent authority;
- The Authorization shall not be applicable for negotiated Loans (NABARD / LIC /REC) for which the utilization is linked to the actual lifting of the loan component from the Financial Institution / Finance Department.
- All District / Sectoral Officers are advised to ensure the distribution of funds to the scheduled Tribes / Schedule Castes strictly in proportion to their population and document the allocation properly for preparation of sub plans for Schedule Tribes / Schedule Castes.
- Departments will carry out a comprehensive exercise to remove duplication / replication of schemes to ensure completion and consolidation of ongoing schemes and Distt./ Sectoral Officers are strictly advised to project one scheme/work under one plan only so as avoid funding from multiple sources which otherwise would be violation of Planning & Development guidelines.
- The sectoral officer concerned shall prepare photographic evidence of all work pre, during and post execution.
- If any amount is lapsed under the District Plan, the responsibility shall be solely of the concerned Distt. Officer.
- The officer concerned shall furnish the expenditure statement on 3rd of every month on the prescribed format.
The expenditure on this account shall be debitable to the Account Head:-4215 -Capital Component

G.N.Balwan (KAS)
District Dev. Commissioner
Kishtwar
Dated: 07-03-2017

Endt.No:- DDCK/CAPEX- Budget-2016-17/373/32190-97-

Copy to the:-

- Financial Commissioner to Govt. planning Development & Monitoring Deptt. Civil Secretariat Srinagar.
- Director Area Planning, Planning & Dev. Deptt. Civil Sect. Jammu for information please.
- Chief Engineer PHE Jammu for information
- Superintending Engineer Hydraulic Circle Doda for information.
- Executive Engineer Hydraulic Division Kishtwar.
- District Treasury Officer Kishtwar for information and necessary action.
- Distt. Informatics Officer NIC Kishtwar with the request to upload the order on the website.
- Order file

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